

2019 JOINT BUDGET COMMITTEE SCHEDULE

** Tentative – Subject to Change **

Unless Otherwise Noted, Meetings are held in the
JBC Hearing Room, 3rd Floor
Legislative Service Building
200 East 14th Avenue
Denver, CO 80203
(303) 866-2061

<http://leg.colorado.gov/agencies/joint-budget-committee>

Thursday, January 10

- 1:30 - 4:00 Hearing for the Department of Higher Education **Part 2 of 3**
Adams State University, Western State Colorado University, Fort Lewis College, and
History Colorado (Amanda Bickel)
- 4:00 - 4:30 Discuss General JBC Business

Friday, January 11

- 1:30 - 5:00 Hearing for the Department of Higher Education **Part 3 of 3**
University Of Colorado System, Colorado State University System, Colorado School
of Mines, University of Northern Colorado, and Metropolitan State University of
Denver, and Colorado Mesa University (Amanda Bickel)

Monday, January 14

- 1:30 - 3:00 Hearing for the Department of Labor & Employment (Amanda Bickel)
- 3:00 - 5:00 Hearing for the Department of Natural Resources (Executive Director's Office/
Division of Parks & Wildlife/ Water Conservation Board/ Water Resources
Division) (Tom Dermody)

Tuesday, January 15

- Upon Adjournment Joint Meeting with the House Business Affairs and Labor & Senate Business, Labor,
and Technology Committees pursuant to Joint Rule 25 (d) & Title 2-7-203 (3) (b)
2018 C.R.S. (Capitol- Old State Library)
- 1:30 - 3:30 Hearing for the Department of Law (Christina Beisel)
- 3:30 - 5:00 Hearing for the Department of Personnel & Operating Common Policies (Scott
Thompson)

Wednesday, January 16

- 1:30 - 2:30 Meet with Governor Polis Regarding FY 2019-20 Budget Requests (**Will be Held in
LSB-B**)
- 2:30 - 5:00 Consideration of Supplemental Requests for the Office of the Governor (Kevin
Neimond), the Departments of Agriculture (Scott Thompson), Human Services
(Executive Director's Office/Child Welfare /Office of Operations) (Robin Smart),
Local Affairs (Carolyn Kampman), Military & Veterans Affairs (Amanda Bickel),
Public Health & Environment (Environmental Divisions) (Tom Dermody), Public
Safety (Executive Director's Office/ Homeland Security/ Fire Prevention) (Christina
Beisel), Transportation (Steve Allen), and Treasury (Alfredo Kemm)

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Thursday, January 17

Upon Adjournment	Joint Meeting with the House and Senate Finance Committees pursuant to Joint Rule 25 (d) & Title 2-7-203 (3) (b) 2018 C.R.S. (Capitol- Old State Library)
Upon Adjournment of Joint Finance	Consideration of Supplemental Requests for the Departments of Health Care Policy and Financing (all divisions except Behavioral Health Community Programs & Office of Community Living) (Eric Kurtz), Public Safety (Colorado State Patrol/ Colorado Bureau of Investigation) (Mike Mann), Regulatory Agencies (Kevin Neimond), and State (Tom Dermody)
1:30	Continuation of Supplemental Recommendations as Needed

Friday, January 18

1:30	Joint Meeting with the House Transportation & Local Government Committee and Senate Local Government, and Transportation & Energy Committees pursuant to Joint Rule 25 (d) & Title 2-7-203 (3) (b) 2018 C.R.S. (Capitol- Old State Library) - Added 01/09/19
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Tuesday, January 22

8:00	Joint Meeting with the House Rural Affairs & Agriculture Committee and Senate Agriculture & Natural Resources Committee pursuant to Joint Rule 25 (d) & Title 2-7-203 (3) (b) 2018 C.R.S. (Capitol- Old State Library) - Added 01/09/19
Upon Adjournment	Consideration of Supplemental Requests for the Departments of Labor & Employment (Amanda Bickel), Personnel (Scott Thompson), and Public Health & Environment (Health Divisions/ Executive Director's Office) (Christina Beisel)
2:00-3:00	Consideration of Figure Setting Recommendations for Community Provider Rate Common Policies (Eric Kurtz)
3:00	Consideration of Figure Setting Recommendations for Compensation Common Policies (Alfredo Kemm), and Continuation of Supplemental Recommendations as Needed

Wednesday, January 23

7:30	Joint Meeting with the House and Senate Education Committees pursuant to Joint Rule 25 (d) & Title 2-7-203 (3) (b) 2018 C.R.S. (Capitol- Old State Library)
Upon Adjournment	Consideration of Supplemental Requests for the Departments of Higher Education (Amanda Bickel), Human Services (Office of Information Technology/Youth Services) (Kevin Neimond), Human Services (County Administration/ Self Sufficiency/ Adult Assistance Programs (includes Old Age Pension Program)/Early

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Childhood) (Mike Mann), Judicial Branch and Independent Agencies (Steve Allen), Natural Resources (Executive Director's Office/ Division of Parks & Wildlife/ Water Conservation Board/ Water Resources Division) (Tom Dermody), and Revenue (Alfredo Kemm)

1:30 Continuation of Supplemental Recommendations as Needed

Thursday, January 24

Upon Adjournment Consideration of Supplemental Requests for Capital Construction (Alfredo Kemm), the Departments of Health Care Policy and Financing (Office of Community Living) (Robin Smart), Health Care Policy and Financing (Behavioral Health Community Programs) (Carolyn Kampman), Human Services (Office of Behavioral Health) (Carolyn Kampman), Law (Christina Beisel), Public Safety (Division of Criminal Justice) (Vance Roper); and Corrections (Vance Roper), and Education (Craig Harper) - **Added 01/09/19**

1:30 Continuation of Supplemental Recommendations as Needed

Friday, January 25

Upon Adjournment Joint Meeting with the House and Senate Judiciary Committees pursuant to Joint Rule 25 (d) & Title 2-7-203 (3) (b) 2018 C.R.S. (Capitol- Old State Library) - **Added 01/09/19**
Consideration of Supplemental Requests for the Department of Education (Craig Harper) - **Rescheduled to January 24th**

1:30 Continuation of Supplemental Recommendations as Needed

Monday, January 28

1:30 Consideration of Supplemental Request for Marijuana Policy Overview (Carolyn Kampman), Consideration of Supplemental Request Comebacks for the Office of State Planning & Budgeting, Elected Officials, and JBC Staff

Tuesday, January 29

Upon Adjournment Meet as Necessary to Finalize Supplemental Requests

2:00 Meet as Necessary to Finalize Supplemental Requests

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Wednesday, January 30

Upon Adjournment	Joint Meeting with the House Health & Insurance; House Public Healthcare & Human Services Committees; and Senate Health and Human Services Committee pursuant to Joint Rule 25 (d) & Title 2-7-203 (3) (b) 2018 C.R.S. and, Pursuant to Section 25.5-10-207.5 (2), 2018 C.R.S. (Capitol- Old State Library) - Added 01/09/19
Upon Adjournment of Joint Health	Meet as Necessary to Finalize Supplemental Requests
1:30	Meet as Necessary to Finalize Supplemental Requests

Thursday, January 31

Upon Adjournment	Joint Meeting with the House Energy & Environment Committee pursuant to Joint Rule 25 (d) & Title 2-7-203 (3) (b) 2018 C.R.S. (Capitol- Old State Library) - Added 01/09/19
Upon Adjournment of Joint Energy	Meet as Necessary to Finalize Supplemental Requests
1:30	Meet as Necessary to Finalize Supplemental Requests

Monday, February 4

1:30 - 3:30	Consideration of Public Testimony on the FY 2019-20 Budget Requests - Added 01/09/19
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Tuesday, February 5

Upon Adjournment	Consideration of Figure Setting Recommendations the Departments of Agriculture (Scott Thompson), Military & Veterans Affairs (Amanda Bickel), Treasury (Alfredo Kemm), and Tobacco Revenue (Christina Beisel)
2:00	Continuation of Figure Setting Recommendations as Needed - Added 01/09/19

Wednesday, February 6

Upon Adjournment	Consideration of Figure Setting Recommendations for the Departments of Public Health & Environment (Environmental Divisions) (Tom Dermody), and Transportation (Steve Allen)
1:30	Continuation of Figure Setting Recommendations as Needed - Added 01/09/19

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Thursday, February 7

Upon Adjournment Consideration of Figure Setting Recommendations for the Departments of Local Affairs (Carolyn Kampman), and Regulatory Agencies (Kevin Neimond)
1:30 Continuation of Figure Setting Recommendations as Needed - **Added 01/09/19**

Tuesday, February 12

Upon Adjournment Consideration of Figure Setting Recommendations for the Department of Public Safety (Colorado State Patrol/ Colorado Bureau of Investigation) (Mike Mann)
2:00 Continuation of Figure Setting Recommendations as Needed - **Added 01/09/19**

Thursday, February 14

Upon Adjournment Consideration of Figure Setting Recommendations for the Department of Personnel, and Operating Common Policies (Scott Thompson)
1:30 Continuation of Figure Setting Recommendations as Needed - **Added 01/09/19**

Tuesday, February 19

Upon Adjournment Consideration of Figure Setting Recommendations for the Department of Health Care Policy and Financing (Behavioral Health Community Programs) (Carolyn Kampman)
2:00 Continuation of Figure Setting Recommendations as Needed - **Added 01/09/19**

Wednesday, February 20

Upon Adjournment Consideration of Figure Setting Recommendations for the Departments of Natural Resources (Division of Reclamation, Mining & Safety/ Oil & Gas Conservation Commission/ State Board of Land Commissioners/ Severance Tax Policy) (Scott Thompson), and Public Safety (Executive Director's Office/ Homeland Security/ Fire Prevention) (Christina Beisel)
1:30 Continuation of Figure Setting Recommendations as Needed - **Added 01/09/19**

Thursday, February 21

Upon Adjournment Consideration of Figure Setting Recommendations for Capital Construction (Alfredo Kemm), and the Department of Labor & Employment (Amanda Bickel)
1:30 Continuation of Figure Setting Recommendations as Needed - **Added 01/09/19**

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Monday, February 25

1:30 Consideration of Figure Setting Recommendations for the Office of the Governor (Kevin Neimond) - **Added 01/09/19**

Tuesday, February 26

Upon Adjournment Consideration of Figure Setting Recommendations for the Departments of Human Services (Executive Director's Office/Child Welfare /Office of Operations) (Robin Smart), and State (Tom Dermody)

2:00 Continuation of Figure Setting Recommendations as Needed - **Added 01/09/19**

Wednesday, February 27

Upon Adjournment Consideration of Figure Setting Recommendations for the Legislative Branch (John Ziegler)

1:30 Continuation of Figure Setting Recommendations as Needed - **Added 01/09/19**

Monday, March 4

1:30 Consideration of Figure Setting Recommendations for the Department of Health Care Policy and Financing (all divisions **except** Behavioral Health Community Programs & Office of Community Living) (Eric Kurtz) - **Added 01/09/19**

Tuesday, March 5

Upon Adjournment Consideration of Figure Setting Recommendations for the Departments of Human Services (Office of Behavioral Health) (Carolyn Kampman), and Public Health & Environment (Health Divisions/ Executive Director's Office) (Christina Beisel)

2:00 Continuation of Figure Setting Recommendations as Needed - **Added 01/09/19**

Wednesday, March 6

Upon Adjournment Consideration of Figure Setting Recommendations for the Department of Education (Craig Harper)

1:30 Continuation of Figure Setting Recommendations as Needed - **Added 01/09/19**

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Thursday, March 7

Upon Adjournment

Consideration of Figure Setting Recommendations for the Departments of Human Services (Office of Information Technology/Youth Services) (Kevin Neimond), and Human Services (County Administration/ Self Sufficiency/ Adult Assistance Programs (includes Old Age Pension Program)/Early Childhood) (Mike Mann)

1:30

Continuation of Figure Setting Recommendations as Needed - **Added 01/09/19**

Friday, March 8

Upon Adjournment

Consideration of Figure Setting Recommendations for the Judicial Branch and Independent Agencies (Steve Allen), and the Department of Natural Resources (Executive Director's Office/ Division of Parks & Wildlife/ Water Conservation Board/ Water Resources Division) (Tom Dermody)

1:30

Continuation of Figure Setting Recommendations as Needed - **Added 01/09/19**

Monday, March 11

1:30

Consideration of Supplemental Request for the Departments of Public Safety (Division of Criminal Justice) (Vance Roper), and Corrections (Vance Roper) - **Added 01/09/19**

Tuesday, March 12

Upon Adjournment

Consideration of Figure Setting Recommendations for the Department of Higher Education (Amanda Bickel)

2:00

Continuation of Figure Setting Recommendations as Needed - **Added 01/09/19**

Wednesday, March 13

Upon Adjournment

Consideration of Figure Setting Recommendations for the Departments of Health Care Policy and Financing (Office of Community Living) (Robin Smart), Human Services (Services for People with Disabilities) (Robin Smart), and Law (Christina Beisel)

1:30

Continuation of Figure Setting Recommendations as Needed - **Added 01/09/19**

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Thursday, March 14

Upon Adjournment Consideration of Figure Setting Recommendations for the Department of Revenue (Alfredo Kemm), Capital Construction Information Technology Projects, and Information Technology Common Policies (Kevin Neimond)
1:30 Continuation of Figure Setting Recommendations as Needed - **Added 01/09/19**

Friday, March 15

Upon Adjournment March Quarterly Revenue Forecast with Legislative Council Staff & Office of State Planning and Budgeting Staff (**Will be Held in LSB-A**)
Upon Adjournment of Revenue Forecast Consideration of Figure Setting Comebacks for JBC Staff
1:30 Continuation of Revenue Forecast and Figure Setting Recommendations as Needed - **Added 01/09/19**

Monday, March 18

1:30 Consideration of Rate Setting for the Department of Law (Christina Beisel), Consideration of Figure Setting Recommendations for Marijuana Programs (Carolyn Kampman), Consideration of Figure Setting Comebacks for OSPB and Elected Officials, and Meet as Necessary to Finalize the FY 2019-20 Long Bill - **Added 01/09/19**

Tuesday, March 19

Upon Adjournment Meet as Necessary to Finalize the FY 2019-20 Long Bill
2:00 Meet as Necessary to Finalize the FY 2019-20 Long Bill - **Added 01/09/19**

Wednesday, March 20

Upon Adjournment Meet as Necessary to Finalize the FY 2019-20 Long Bill
1:30 Meet as Necessary to Finalize the FY 2019-20 Long Bill - **Added 01/09/19**

Thursday, March 21

Upon Adjournment Meet as Necessary to Finalize the FY 2019-20 Long Bill
1:30 Meet as Necessary to Finalize the FY 2019-20 Long Bill - **Added 01/09/19**